

Notice of Public Budget Hearing For the Town of Birnamwood, Shawano County

Notice is hereby given that a public hearing on the proposed 2025 budget will be held on Tuesday, November 12, 2024 at 6:00 p.m. at the Birnamwood Town Hall. The proposed budget is available for inspection by appointment with the Town Clerk. The following is a summary of the proposed 2025 budget.

	2023	Current Year	Next Year	Percent Change
<u>Revenues:</u>				
Taxes: General Levy (<u>Prop Tax Contribution</u>)	\$ 89,034	<u>\$ 89,034</u>	\$ 92,606	4.01%
Levy approved (Special Res 22-02)	\$ 35,268	\$ 35,268	\$ 35,268	
Fed Grants/ARPA	\$ 58	\$ 95	\$ 50	
Intergovernmental Revenues	\$ 168,893	\$ 212,181	\$ 212,720	
Licenses and Permits	\$ 1,550	\$ 1,415	\$ 1,425	
Public Charges for Services	\$ 55,705	\$ 54,768	\$ 55,100	
Miscellaneous Revenues	\$ 2,291	\$ 3,497	\$ 1,400	
Total Revenues	<u>\$ 352,799</u>	<u>\$ 396,258</u>	<u>\$ 398,569</u>	0.58%

Expenditures:

General Government	\$ 49,335	\$ 51,771	\$ 69,800	
Public Safety	\$ 44,124	\$ 43,767	\$ 43,968	
Public Works (44.6 miles)	\$ 317,330	\$ 358,673	\$ 274,801	
Capital Outlay	\$ -	\$ 10,000	\$ 10,000	
Total Expenditures	<u>\$ 410,789</u>	<u>\$ 464,211</u>	<u>\$ 398,569</u>	-14.14%

	Fund Bal Jan 1	Total Revenues	Total Expenditures	Fund Bal 12/31
All Governmental & Proprietary Funds				
General Fund	\$ 55,125	\$ 396,258	\$ 464,211	\$ 6,608
Contingency Fund	\$ 51,223	\$ 11,504		\$ 62,727